

We are working hard to ensure our City is financially fit for the future.

FOR EVERY \$100 THE CITY OF CANADA BAY SPENDS:



**2018-19
BUDGET
EDITION**

CITY OF CANADA BAY YOUR RATES AT WORK

MAYOR'S MESSAGE



It's an exciting time for the City of Canada Bay.

The last six months has seen us complete the largest community engagement project this Council has ever undertaken. We went to the community to **build a plan for our future** – to ready our area for the challenges and opportunities that lie ahead.

Now we are ready to go about building a Smart City for our future.

Over the next financial year alone we are breaking ground on **\$21 million of capital works**. In the next 12 months I am thrilled that we will be starting work on key major projects like the **\$60 million Rhodes Recreation Centre** and the redevelopment of the **\$30 million Concord Oval Recreation Precinct**.

Turn over the page to see some of the projects Council will be delivering in 2018-19.

To ensure our Council is financially sustainable, we are also conducting an external review of our services to make sure that your rate dollars are **going further than ever before**.

It's a great time to lead the City of Canada Bay - as always I'll be **out and about in the community** over the coming months talking about all these projects and initiatives and listening to feedback from our residents, workers and businesses.

Mayor Angelo Tsirekas



Top: Sports field lighting upgrades at Five Dock Park
Bottom: Mayor with Julia, Angela and Adele Lee, Michael and Mason Ta at The Connection's one year anniversary celebration.

COUNCILLORS



Mayor Angelo Tsirekas
Ph: 9911 6503
angelo.tsirekas@canadabay.nsw.gov.au



Councillor Charles Jago
Ph: 0403 902 613
charles.jago@canadabay.nsw.gov.au



Councillor Michael Megna
Ph: 9712 1751
michael.megna@canadabay.nsw.gov.au



Deputy Mayor Cr Marion Parnaby
Ph: 0419 172 482
marionparnaby@canadabay.nsw.gov.au



Councillor Stephanie Di Pasqua
Ph: 0404 803 976
stephanie.dipasqua@canadabay.nsw.gov.au



Councillor Daniela Ramondino
Ph: 0417 275 575
daniela.ramondino@canadabay.nsw.gov.au



Councillor Andrew Ferguson
Ph: 0415 768 947
andrew.ferguson@canadabay.nsw.gov.au



Councillor Julia Little
Ph: 0405 786 598
julia.little@canadabay.nsw.gov.au



Councillor Nick Yap
Ph: 0434 472 089
nick.yap@canadabay.nsw.gov.au

City of Canada Bay
1A Marlborough Street, Drummoyne 2047
T: 9911 6555
E: council@canadabay.nsw.gov.au
www.canadabay.nsw.gov.au



BUDGET 2018-19 PLAN

CAPITAL WORKS HIGHLIGHTS	
Buildings	\$3.3 million
Stormwater	\$1.5 million
Footpaths	\$5.3 million
Roads	\$3 million
Swimming pools	\$880,000
Parks and seawalls	\$6 million

RHODES

RHODES

- Shade structure installation at The Connection
- Rhodes foreshore lighting upgrade
- Hoskins Reserve garden enhancement



BIKE PLAN

We are developing a new bike plan for the entire City of Canada Bay area in consultation with the community. This \$150,000 plan will help identify how Council can encourage the use of active transport by improving cycling and pedestrian infrastructure.



SMART CITY PLAN

The plan aims to deliver a stronger city through inclusive and sustainable growth. To achieve this vision, we will apply smart city approaches to transform our services in order to meet the future needs of our growing community.



RHODES RECREATION CENTRE

Funded by \$60 million in developer contributions, the Rhodes Recreation Centre will run along Gauthorpe Street from Walker to Marquet Street.

CONCORD WEST

CONCORD WEST, NORTH STRATHFIELD AND SURROUNDS

- Concord West Precinct master plan
- McIlwaine Park River Activation
- 5 senses garden at Rhodes Park

MORTLAKE

BREAKFAST POINT

BREAKFAST POINT, MORTLAKE AND SURROUNDS

- Cabarita Pool upgrades
- Cabarita Park improvements
- Mortlake traffic study
- Mortlake foreshore path
- Wangal Park master plan works
- Tennyson Road footpath installation

CABARITA

CONCORD AND SURROUNDS

- Goddard Park amenities upgrade
- Edwards Park drainage renewal
- Jesse Stewart sports field renewal
- Library upgrades
- Shared path along Broughton Street
- Majors Bay Reserve synthetic surface
- Concord Carnival

NORTH STRATHFIELD

CONCORD OVAL

\$30 million for the redevelopment of Concord Oval, providing world class sporting and recreation facilities for our community, and a Wests Tigers Centre of Excellence.



CANADA BAY

ABBOTSFORD

FIVE DOCK, ABBOTSFORD AND SURROUNDS

- Henry Lawson Park foreshore path upgrade
- Library upgrades
- Hen and Chicken Bay east foreshore upgrade
- Italian street festival Ferragosto on Great North Road

CHISWICK

DRUMMOYNE, RUSSELL LEA AND SURROUNDS

- Drummoyne Pool upgrades
- Drummoyne Oval/Taplin Park stormwater upgrade
- Aboriginal heritage study
- Mangrove protection art
- Chambers Reserve art
- Iron Cove seawall renewal

DRUMMOYNE

RUSSELL LEA

WAREEMBA

FIVE DOCK

RODD POINT



FIVE DOCK PUBLIC DOMAIN UPGRADE

The upgrade continues with this \$2 million project that will see Great North Road from Queens Road to Henry Street enhanced by new street trees and shrubs, fresh pavement, and improved drainage.